



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2019 22:02:35

Project Id : 00094666-4TA COMUNICACION NACIONAL/2DO	Period : Jan-Dec (2018)
Output # : 00098756 CUARTA COMUNICACION NACIONAL	Impl. Partner : 00825 Ministerio para el Medio Amb Location : Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74215 - Promotional Materials and Dist	0.00	4,961.26	0.00	4,961.26
74525 - Sundry	0.00	162.41	0.00	162.41
75705 - Learning costs	0.00	2,574.56	0.00	2,574.56
76135 - Realized Gain	0.00	-0.34	0.00	-0.34
Total for Fund 62000	0.00	102,439.09	0.00	102,439.09
Total for Activity OUTCOME_2	0.00	102,439.09	0.00	102,439.09
Activity : OUTCOME_3 (CLIMATE CHANGE MITIGATION /MRV)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	16,637.53	0.00	16,637.53
71360 - Local Consult-Security	0.00	281.51	0.00	281.51
71605 - Travel Tickets-International	0.00	2,384.96	0.00	2,384.96
71615 - Daily Subsistence Allow-Intl	0.00	4,051.04	0.00	4,051.04
72405 - Acquisition of Communic Equip	0.00	2,861.00	0.00	2,861.00
72810 - Acquis of Computer Software	0.00	889.00	0.00	889.00
Total for Fund 62000	0.00	27,105.04	0.00	27,105.04
Total for Activity OUTCOME_3	0.00	27,105.04	0.00	27,105.04
Activity : OUTCOME_4 (VULNERABILITY STUDIES)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,158.05	0.00	8,158.05
72810 - Acquis of Computer Software	0.00	561.27	0.00	561.27
76135 - Realized Gain	0.00	-19.05	0.00	-19.05
Total for Fund 62000	0.00	8,700.27	0.00	8,700.27
Total for Activity OUTCOME_4	0.00	8,700.27	0.00	8,700.27
Activity : OUTCOME_5 (OTHER INFORMATION)				
Fund : 62000 (GEF Voluntary Contribution)				
72505 - Stationery & other Office Supp	0.00	91.96	0.00	91.96
74505 - Insurance	0.00	55.20	0.00	55.20
Total for Fund 62000	0.00	147.16	0.00	147.16
Total for Activity OUTCOME_5	0.00	147.16	0.00	147.16



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Project Id : 00094666 4TA COMUNICACION NACIONAL/2DO	Period :	Jan-Dec (2018)		
Output # : 00098756 CUARTA COMUNICACION NACIONAL	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp


Activity : OUTCOME_6 (BUR AND NATIONAL COMMUNICATION)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	9,462.23	0.00	9,462.23
71410 - MAIP Premium SC	0.00	8.02	0.00	8.02
71415 - Contribution to Security SC	0.00	339.93	0.00	339.93
Total for Fund 62000	0.00	9,810.18	0.00	9,810.18
Total for Activity OUTCOME_6	0.00	9,810.18	0.00	9,810.18
Total for Output : 00098756	0.00	186,824.41	0.00	186,824.41

Project Total :	0.00	186,824.41	0.00	186,824.41
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Signed By :  Date : 11/03/19

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Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00098756

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	186,824.41	0.00	186,824.41



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Funds Utilization

Selection Criteria :

Business Unit : CR110
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00098756

Project/Award: 00094666 4TA COMUNICACION NACIONAL/2DO **Period :** As Of Dec31,2018

Output #	00098756	Impl. Partner :00825 Ministerio para el Medio Amb	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			57,265.63

